REQUEST FOR PROPOSAL (RFP)

| CITY, STATE, ZIP | Athens, TX 75751 | | | |
|---------------------|---------------------------------------|--------------------|------------|--|
| ADDRESS | 104 Hawn St | | | |
| NAME | ATHENS INDEP SCHOOL DIST | BEN 14071 | L 7 | |
| APPLICANT: | | | | |
| <u>FUNDING YEAR</u> | <u>2021-2022 (July 1, 2021 - June</u> | <u>a 30, 2022)</u> | | |
| | | | | |

Submit bids/proposals to:

| CONTACT | Tony Brooks | |
|---------|-----------------------|-----|
| EMAIL | tbrooks@athensisd.net | |
| PHONE | 903-286-3148 | ext |

Copy of all bids/proposals to:

| MACHELLE MCKAY |
|------------------------|
| COLLECT-ED LLC |
| collect-ed@hotmail.com |
| (405) 830-2200 |
| |

| FORM 470 APPLICATION SUBMITTED AND CERTIFIED DATE | 2/23/2021 |
|---|-------------------------------------|
| SUBMIT QUESTIONS - no later than: | 3/22/2021 |
| Any questions or concerns, must be submitted by email no later than 3P FINAL Answers or replies posted on school website by 3 | M on the due date listed above. |
| BIDS DUE DATE: | 3/23/2021 |
| Bids must be submitted via email to both contacts listed above no later than | a 3PM on the due date listed above. |

| SERVICES REQUESTED (As checked) | | requesting bids | SITE VISIT |
|---------------------------------|---|--------------------|------------|
| | INTERNET ACCESS | | |
| CAT1 | TELECOMMUNICATIONS SERVICES (Data transmission) | x | YES |
| Γ | | | |
| | INTERNAL CONNECTIONS (Hardware) | X | YES |
| CAT2 | BASIC MAINTENANCE SERVICES | x | YES |
| | MANAGED INTERNAL BROADBAND SVCS | | |

Please refer to all pages included in this RFP:

- > Bid Summary Page
- > RFP General Terms
- > School District Specific Additional Information
- > Bid Proposal Documentation Requirements
- > INTENT TO BID PAGE (for scheduled site visit only form required prior to date)
- > CAT1 TERMS & DEFINITIONS
- > CAT1 SPECIFIC DETAILS FOR BID REQUESTS
- > CAT2 TERMS & DEFINITIONS
- > CAT2 SPECIFIC DETAILS FOR BID REQUESTS

REQUEST FOR PROPOSAL (RFP) - TERMS

General Terms (if applicable)

- 1 To receive E-Rate discounts, School districts will comply with fair and competitive bid process, either by state law or rules of Universal Service Administration Company (USAC)- Schools and Libraries Division.
- 2 All requested products and services may be contingent upon Erate funding approval and /or school board approval.
- 3 Service Providers must meet all terms and conditions by Universal Service Administration Company (USAC)- Schools and Libraries Division Erate program and must provide SPIN# (Service Provider Identification Number) on bid/proposal response.
 - a. All service providers agree to participate and comply with any additional information needed and/or audits after the bid process. Based on USAC rules, apply to all winning or losing bids and up to 10 years from the last date of service.
- The technology solution proposed must be must be operational and compatible with all network equipment brands/software used by school district, without any additional equipment or cost to make the solution compatible.
 - a. No refurbished equipment is accepted unless otherwise stated. Equipment must be commercial or enterprise models, no retail models accepted.
- 5 School District reserves the right to accept all, some or none of the received bids.
 - a. School District may award bids or proposal by per product, per project or entire bid basis.
 - b. School District is seeking the Lowest Corresponding Price (LCP); per USAC terms and conditions.
 - c. Bid evaluations will be scored primarily on proposal price and other evaluation factors.
 - d. The school reserves the right to ask additional questions to service provider candidate as part of the bid evaluation process.
- 6 This RFP may include not eligible items (for bid only) for school construction project or special technology project, required for job but not specific for Erate discount request and should be identified as NOT ELIGIBLE.
- 7 For most eligible services such as Installation, Basic Maintenance, Managed Internal Broadband Services, etc. - Service Providers recommended to be within 100 mile radius (approx. 1-2 hours) from school district location. If using sub-contractors, required disclosure of the contracting company and company information, including bonded, insured and with state specific requirements for any restrictions to personnel.
- 8 School district may allow State Contracts or consortium pricing as an option to receive bid prices. Service Provider quoting state contract pricing must include a copy of the State Contract as part of their bid response.
- 9 Bids/proposals, contract/agreements may not contain liquidated damages or cancellation charges. Such charges are considered not eligible for Erate discounts.

REQUEST FOR PROPOSAL (RFP)

School District Specific - Additional Information

| 1 | X X | Request for proposal (RFP) will be public posted & communicated by the school (USAC minimum requirement 28 days) USAC Website School Website Local Newspaper Next School Board meeting School Public Bulletin Board School social media communication (facebook, twitter, etc) For any questions or concerns about this RFP: | |
|---|---------------|---|--|
| | a. b. | Service provider MUST submit questions to school by email. Answers will be posted & maintained on school website for all available bidders to review before submitting a proposal (updated weekly as a minimum). | |
| | c. | SEE SCHOOL WEBSITE or PAGE: | |
| | | www.athensisd.net | |
| 3 | a. | Required Bidder's Conference or Site Visit: | |
| | Х | Applies to this RFP | |
| | | Does not apply for this RFP | |
| | b. | Type of Site Visit | |
| - | | <u>ONSITE</u> <u>VISITS</u> may be recommended unless otherwise noted as required action. Site visit attendance will be documented and may be a factor in the bid evaluation results. | |
| | | REQUIRED SITE VISIT (MAY BE SUBJECT TO DISQUALIFICATION WITHOUT) | |
| | х | RECOMMENDED SITE VISIT (MAY BE SUBJECT TO BID EVALUATION POINTS) | |
| | | NO SITE VISIT IS NEEDED FOR THE TYPE OF REQUEST(S) EXPECTED - PER SCHOOL CONTACT | |
| | c. d. | Only if site visit is scheduled, request to register INTEND TO BID PAGE will be a bid requirement SITE VISIT LOCATION: Potential bidders - please contact for appointment | |
| | u. | Athens ISD - ADMIN 104 Hawn St Athens, TX 75751 | |
| | | | |
| | | **NOTE: DUE TO PANDEMIC** ALL SITE VISITS WILL BE BY APPOINTMENT, TO VIEW A PROJECT | |
| | | SITE OR MEASURE DISTANCES. A TEMPORARY HOLD ON GROUP VISITS UNTIL FURTHER NOTICE. | |
| | | Submitted questions are welcomed and answers will be posted for all to see on school website. | |
| | e. | SITE VISIT | |
| | Х | SCHEDULED BY APPOINTMENT | |
| | | SCHEDULED BY GROUP | |
| | - | GROUP VISIT #1: | |
| | | n/a | |
| | | GROUP VISIT #2: | |
| | | n/a | |
| | f. | Onsite visits are highly recommended for such projects that include but not limited to cabling, installation, basic maintenance or managed internal broadband services. | |
| | g. | Plan to schedule group visits to ensure all service providers are offered the same time to ask questions, take measurements, or make note of any barriers to services offered. Group site visits allow for additional communication as well as limited interruptions to school campus and student activities. | |
| | h. | Two (2) dates and times will be available for groups to meet within the "bid window", from posting date to deadline date. (also meeting the USAC required 28-day minimum) | |
| | i. | School may authorize a site visit by appointment after group visits. In order to maintain a fair and competitive bid, only the information given at the group meeting would be able to be discussed, any additional questions or concerns - need to be submitted in writing for public website reply. | |

Disqualifying factors:

4

a. Bids/Proposals must meet requested minimum requirements as listed; incomplete bids may be subject to disqualification.

b. If a site visit is REQUIRED; and service provider does not attended; the received bid may be subject to disqualification. Providing the district with the ability to chose preferred discount method, may be a evaluation factor.

c.

REQUEST FOR PROPOSAL (RFP)

Bid Proposal Documentation Requirements

A INTEND TO BID PAGE: Service Provider Registration (see attached page) -ONLY IF SITE VISIT IS SCHEDULED

B Instructions to submit

- 1 Bids will be accepted for a minimum of 30 calendar days. (USAC requires 28 calendar days)
- 2 Submit bids/proposals to SCHOOL CONTACT by email and/or mail
 - a. Email copy of proposal to consultant for reference and any future audit purposes only. School makes final evaluation decision for winning bid.
- 3 **DEADLINE FOR BIDS:** Bids must be received no later than the deadline date unless an extension is public posted (FORM 470 update) or Cardinal Change requiring a new FORM 470.
- 4 Submitted bids may be included in the bid evaluation points- did the proposal meet all the information as requested?

C Response bid/proposal MUST INCLUDE:

- ¹ USAC Service Provider SPIN #
- ² Company information: including a brief company background and experience.
 - a. Contact Information (may include sales, service, Erate and Accounting with phone numbers and emails.
 - b. Subcontracting company information, if applicable must be disclosed at time of bid.
 - c. Federal Tax ID certificate (w-9)
 - d. **FOR INSTALLATION OR ON-SITE SERVICES ONLY:** A copy of certificate of insurance. Please note the school district may request a current copy certificate of insurance (depending on expiration of policies) before any work or services to be completed on campus locations. (and subcontractor, if applicable)
- 3 <u>A complete copy of contract with terms or legally binding contract</u> with pricing for all products and services to review for consideration.
 - a. Proposal with detailed pricing; Statement of Work; complete details of services including maintenance and warranty information. (if any)
 - b. Copy of State contract, consortium or cooperatives pricing, if applicable.
 - c. Confirm preference of Erate discount requested.
- ⁴ List of References with same scope of work. (minimum of 3 within the state)
- ⁵ To confirm receipt of additional referring to this RFP/bid opportunity for poropsal, print copy of the posted questions and answers from school website with date and signature. If no questions were received, just sign and date "website blank copy"

INTENT TO BID & SUBMIT RFP QUESTIONS

| SERVICE PROVIDERS Immediately Complete & submit THIS PA | <u>GE</u> |
|--|-----------|
| ***THIS FORM IS REQUIRED - ONLY IF SITE VISIT IS SCHEDUL | ED*** |

| DATE | | |
|-------------------|--|--|
| SERVICE PROVIDER: | | |
| CONTACT: | | |
| EMAIL: | | |
| OFFICE# or CELL#: | | |

SITE VISIT LOCATION: Potential bidders must attend at least 1 scheduled meeting

| SITE VISIT? | YES, RECOMMENDED | | PLAN TO ATTEND? |
|--------------------|------------------|--------------------|-----------------|
| VISIT DATE/TIME #1 | | | |
| VISIT DATE/TIME #2 | | | |
| meet at address: | Athens ISD - ADM | 4IN 104 Hawn St At | hens, TX 75751 |

Email questions, if any.

| Please note any school breaks | | |
|-------------------------------|-----------------------|--|
| THANKSGIVING* | n/a | |
| CHRISTMAS* | n/a | |
| SPRING BREAK | 3/15/2021 - 3/19/2021 | |

* Due to school breaks, school contact may have limited access to email.

BID DEADLINE

3/23/2021

NOTICE TO POTENTIAL BIDDERS

| А | Our intent is to | provide a f | air and open | bid process. |
|---|------------------|-------------|--------------|--------------|
|---|------------------|-------------|--------------|--------------|

Submit questions no later than

tbrooks@athensisd.net to ATHENS INDEP SCHOOL DIST **Tony Brooks**

3/22/2021

B All questions and answers will be posted by 3/22/2021 * *or last school business day before weekend, school break or holiday

C For RFP updates, questions and answers- not through individual emails. SEE WEB SITE PAGE:

www.athensisd.net

- D Our intent is to provide a fair and open bid process.
- E We are not responsible for any missed electronic delivery/reciept of any emails or correspondence.

READ ALL INSTRUCTIONS:

THIS SECTION FOR CAT1:

Applies to this RFP

Does not apply for this RFP

- All bids submitted for requested products/services must <u>meet or exceed</u>:
 - **SEE** (a) General RFP Terms, (b) Category Terms and/or (c) School Specific information terms.
 - Preferred Discount Method for CATEGORY ONE
 - X SPI Service Provider Invoice Credit

BEAR - Billed Entity Applicant Reimbursement

No Preference

Х

2

INTERNET ACCESS & TELECOMMUNICATION: Products / services must comply with annual USAC Eligible Services List. (ESL) All charges (or costs) MUST BE disclosed, defined and listed separately.

| | INTERNET ACCESS | Defined as provided bandwidth service for eligible locations to the Internet |
|---|-----------------|--|
| x | | Services for transport - point to point or WAN, to connect multiple points, services used to connect eligible locations to the Internet. |

- 4 USAC application requirements, may require more extensive details. Proposals may provide additional details, diagrams, etc.
 - a. FOR SPECIAL CONSTRUCTION CHARGES USAC requires additional worksheet of information!

5 PRICING AND COSTS

- a. Monthly recurring charges CAN NOT INCLUDE any other charges.
 - Services Contract Pricing may vary by terms or length of time. Service Providers may place multiple bids for options or one bid with multiple options for consideration, unless an details are specifically requested. Copy of the contract or agreement will be required, purchasing terms must be specific and eligible for E-Rate
 - 2 Copy of the contract or agreement will be required, purchasing terms must be specific and eligible for E-Rate funding year.
- b. All OTHER CHARGES (sales tax & surcharges, special construction, installation, maintenance, etc.) must be listed separately.

Must include ALL direct and indirect costs including miscellaneous charges (as listed on ESL) for consideration: include any change fees, contingency fees, freight assurance fees/shipping, lease or rental fees, per diems or travel time, taxes, surcharges and other reasonable charges including but not limited to: installation, activation and initial configuration fees; design and engineering, project management costs, and/or on-site training. All charges must be identified for erate eligibility.

- d. ERATE ELIGIBLE DISCOUNTS for Proposals may offer other service options including but not limited to: leased router & other required equipment (for CAT1 on-premise use) for consideration.
- ERATE NOT ELIGIBLE FOR DISCOUNTS Proposals may offer other service options including but not limited to: internet filtering, e. email, website services, or other technology solutions for improved network performance; any option not listed on the Eligible Services List (ESL), FORM 470 or RFP
- f. Not eligible charges or cost allocations for eligible products/services must be provided at the time of the bid.

6 QUALITY OF SERVICE

- a. Service provider must explain and detail quality of service provided:
 - 1 Service performance define details for Network Availability %, average # of minutes/hours of out of service
 - 2 Describe in detail response times and services resolutions
 - 3 Provide copy of Service Level Agreement document, with contract copy if available or required
- 7 Service requests are estimates (qtys or capacity is more or less) and may fluctuate over life of the contract term.
- All Internet Access & Telecommunication Services (WAN, PTP, etc.) must be (1) dedicated symmetric bandwidth, bid/proposal must a. include bandwidth descriptions with increment pricing
- A proposal or final contract must include the ability (1) to increase bandwidth or (2) add services to new school sites/locations
 (ENTITY) throughout the contract term by addendum, without the requirement new bid process.
- Quantities listed on RFP are based on estimates more or less (MOL) and can be adjusted at FORM 471 application per service provider recommendation or PIA review as needed to reduce funding requests.
- d. The school district will be responsible for products and services ordered and not funded by USAC.
- 8 School District will accept questions VIA EMAIL about services seeking Erate discounts. Please see contact page 1 for information.

Proposals are not required to use this form worksheet; however, any proposals submitted must include all the required information listed!!!

SERVICE PROVIDER MAY SUBMIT MULTIPLE BIDS, TO PROVIDE ALL AVAILABLE OPTIONS FOR CONSIDERATION: VARIES SERVICE OPTIONS, INSTALLATION CHARGES, SPECIAL CONSTRUCTION, ETC

INTERNET ACCESS

Defined as provided bandwidth service for eligible locations to the Internet

Services Contract Pricing & Terms may vary by length of time. (proposal for ALL available options, if nothing is specifically selected)
(i) Monthly service agreement, one year term [12 months]
(ii) Monthly service agreement, one year term [12 months] with extensions options up to 5 years
(iii) Monthly service agreement, Multi-year term (up to 3 or 5 years in length)
(iv) Constitution matching for activation is for activation for the service agreement.

(iv) Special Construction costs (analysis for cost worksheet)

| <u>0%</u> | = Estimated discount | | | | - | | | | | |
|---------------------|--------------------------------|-------------------------------------|-------------------------------------|-----------------------------|---|------------------------------|---|---|-------------|--|
| <u>QTY</u> (MOL) | SERVICES FOR BID | DETAILS (must meet or exceed) | <u>DISTRICT</u> WIDE SERVICES | LOCATION (DMARC ADDRESS) | | <u>TAXES /</u> SURCHARGES | REQUEST FOR LEASED ROUTER? (If yes, then is there additional charge or included in monthly charges?) | INSTALLATION? | SITE VISIT? | BASIC MAINTENANCE? (if not included) |
| | | | | | | | | | | |
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| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | NOT ELIGIBLE SERVICES (if any) | | | | | | | SPECIAL CONSTRUCTION CHARGES? (additional data worksheet will be required) | | |

Proposals are not required to use this form worksheet; however, any proposals submitted must include all the required information listed!!!

SERVICE PROVIDER MAY SUBMIT MULTIPLE BIDS, TO PROVIDE ALL AVAILABLE OPTIONS FOR CONSIDERATION: VARIES SERVICE OPTIONS, INSTALLATION CHARGES, SPECIAL CONSTRUCTION, ETC

TELECOMMUNICATIONS SVCS (data transmission)

Defined as services for transport - point to point or WAN, to connect multiple points, services used to connect eligible locations to the Internet.

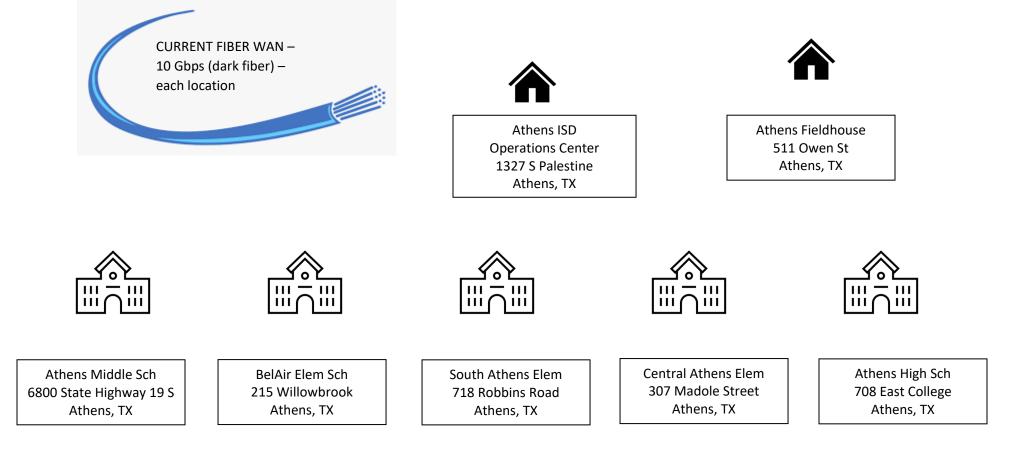
Services Contract Pricing & Terms may vary by length of time. (proposal for ALL available options, if nothing is specifically selected)
[
(i) Monthly service agreement, one year term [12 months]
[
(ii) Monthly service agreement, one year term [12 months] with extensions options up to 5 years
[
(iii) Monthly service agreement, Multi-year term (up to 3 or 5 years in length)
[
X (iv) Monthly Services for Multi-year long term (for WAN services)
[
(v) Special Construction cost: (analytic for active workshoet)]
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(v) Special Construction cost: (analytic for active workshoet)]
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(v) Special Construction cost: (analytic for active workshoet)]
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(v) Special Con

(v) Special Construction costs (analysis for cost worksheet)

| 90% = Estimated discount |
|--------------------------|
|--------------------------|

| 3070 | Estimated about | | | | | | | | |
|---------------------|--|-------------------------------------|-------------------------------------|--|----------------------------|-------------------------------------|---|-----|--|
| <u>QTY</u> (MOL) | SERVICES FOR BID | DETAILS (must meet or exceed) | <u>DISTRICT</u> WIDE SERVICES | LOCATION (DMARC ADDRESS) | <u>PRICE</u> (per unit) | <u>TAXES /</u> <u>SURCHARGES</u> | INSTALLATION? | | BASIC MAINTENANCE? (if not included) |
| 8 | WAN services via Dark Fiber Services - school lights the fiber (1); WAN must include Service Level Agreement (SLA) guarantees connection between the designated end points see disqualifying factors for service expectations. | 10 Gbps (CURRENT BANDWIDTH) | YES | DISTRICT WIDE SERVICES; 2 strands each - ATHENS HIGH SCH, BEL AIR ELEM, SOUTH ATHENS ELEM, ATHENS MIDDLE SCH, CENTRAL ATHENS ELEM, OPERATIONS CENTER; DISTRICT SUPPORT CENTER; FIELD HOUSE | | | YES | YES | YES, IF REQUIRED |
| | *notes - see attached diagram for more details | 20 Gbps | | | | | | | |
| | | 30 Gbps | | | | | | | |
| | | 40 Gbps | | | | | | | |
| | | 50 Gbps | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| 8 | WAN services via Lit Fiber Services - (1); WAN must include Service Level Agreement (SLA) guarantees connection between the designated end points see disqualifying factors for service expectations. | 10 Gbps (CURRENT BANDWIDTH) | YES | DISTRICT WIDE SERVICES; 2 strands each - ATHENS HIGH SCH, BEL AIR ELEM, SOUTH ATHENS ELEM, ATHENS MIDDLE SCH, CENTRAL ATHENS ELEM, OPERATIONS CENTER; DISTRICT SUPPORT CENTER; FIELD HOUSE | | | YES | YES | YES, IF REQUIRED |
| | *notes - see attached diagram for more details | 20 Gbps | | | | | | | |
| | | 30 Gbps | | | | | | 1 | |
| | | 40 Gbps | | | | | | | |
| | | 50 Gbps | | | | | | | |
| | | | | | | | | | |
| 1 | SPECIAL CONSTRUCTION - CABLING - INCLUDING NETWORK FACILITIES, DESIGN & ENGINEERING AND PROJECT MANAGEMENT, if required | YES | | | | | | | |
| | NOT ELIGIBLE SERVICES (if any) | | | | | | SPECIAL CONSTRUCTION CHARGES? (additional data worksheet will be required) | | |





Appendix A: MRC/NRC Cost Tables

No increased pricing will be allowed during the term of the quoted special construction, NRC, and MRC rate in each pricing cell of the matrix.

additional worksheets may need to be printed per proposed solution

| | DARK FIBER OPTION (Services Delivered Over Third-Party Networks or Leased Lit Fiber) | | | | y Recurring Co | Ineligible monthly recurring | Eligible install/non- recurring | Ineligible install/non- recurring | |
|-------------------------|---|-----------|-----------------|--------------------|--------------------|------------------------------------|---------------------------------------|---|------|
| Building location | Address | Bandwidth | 1-year contract | 3-year contract | 5-year contract | Extensions (annual) | cost | cost | cost |
| Athens High School | 708 East College Athens, TX 75751 | | | | | | | | |
| BelAir Elem | 215 Willowbrook Athens, TX 75751 | | | | | | | | |
| South Athens Elem | 718 Robbins Road Athens, TX 75751 | | | | | | | | |
| Athens Middle School | 6800 State Highway 19 S Athens, TX 75751 | | | | | | | | |
| Central Athens Elem | 307 Madole Street Athens, TX 75751 | | | | | | | | |
| Operations Center | 1327 S Palestine Athens TX 75751 | 5 | | | | | | | |
| District Support Center | 104 Hawn St Athens, TX 75751 | | | | | | | | |
| Athens Field House | 511 Owen St Athens, TX 75751 | | | | | | | | |
| | | | | | | | | | |

| (Services Delivered Ov | LIT FIBER OPTION (Services Delivered Over Third-Party Networks or Leased Lit Fiber) | | | | y Recurring Co | Ineligible monthly recurring | Eligible install/non- recurring | Ineligible install/non- recurring | |
|-------------------------|--|-----------|-----------------|--------------------|--------------------|------------------------------------|---------------------------------------|---|------|
| Building location | Address | Bandwidth | 1-year contract | 3-year contract | 5-year contract | - | | cost | cost |
| Athens High School | 708 East College Athens, TX 75751 | | | | | | | | |
| BelAir Elem | 215 Willowbrook Athens, TX 75751 | | | | | | | | |
| South Athens Elem | 718 Robbins Road Athens, TX 75751 | | | | | | | | |
| Athens Middle School | 6800 State Highway 19 S Athens, TX 75751 | | | | | | | | |
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| Operations Center | 1327 S Palestine Athens TX 75751 | , | | | | | | | |
| District Support Center | 104 Hawn St Athens, TX 75751 | | | | | | | | |
| Athens Field House | 511 Owen St Athens, TX 75751 | | | | | | | | |
| | | | | | | | | | |

additional worksheets may need to be printed per proposed solution

| Building location | Address | Strand Count | Segment Mileage | Total Segment Cost | Eligible Cost | Ineligible Cost |
|-------------------------|--------------------------------|--------------|-----------------|-----------------------|---------------|-----------------|
| Athens High School | 708 East College | | | | | |
| Athens High School | Athens, TX 75751 | | | | | |
| BelAir Elem | 215 Willowbrook Athens, | | | | | |
| | TX 75751 | | | | | |
| South Athens Elem | 718 Robbins Road | | | | | |
| South Athens Elem | Athens, TX 75751 | | | | | |
| Athens Middle School | 6800 State Highway 19 S | | | | | |
| Athens Middle School | Athens, TX 75751 | | | | | |
| Central Athens Elem | 307 Madole Street | | | | | |
| Central Ameris Elem | Athens, TX 75751 | | | | | |
| Operations Center | 1327 S Palestine Athens, | | | | | |
| Operations Center | TX 75751 | | | | | |
| | 104 Hawn St | | | | | |
| District Support Center | Athens, TX 75751 | | | | | |
| | 511 Owen St | | | | | |
| Athens Field House | Athens, TX 75751 | | | | | |
| Tota | I al project mileage and costs | 1 | | | | |

Required with all bid submissions that include special construction

Information that can be included now, but will be requested at a later date for chosen solution:

- Special construction cost breakout worksheet
- Route map of all build segments in kmz format
- Explanation of alternative routes that were explored and why the chosen route is the most cost-effective
- Explanation of special materials and procedures required that may have increased construction costs, such as:

Historical preservation or environmental issues

Bridge, waterway, railway, or highway crossings

Galvanized conduit

Directional boring through hard rock or under a paved surface

An excessive number of handholes, marker posts, or other OSP materials

Expensive pole attachment fees or make ready costs

PROJECT COST BREAKOUT

additional worksheets may need to be printed per proposed solution

What is the total distance of the project (feet) What is the total cost of the project?

| | Distance of b | uild | | |
|--|---------------|------|----------------|---|
| ОЅР Туре | (feet) | Cost | Cost per foot | |
| Aerial | | | | |
| Direct Buried | | | | |
| Buried with conduit | | | | |
| | | | | |
| Cost breakout of each OSP type | | | | |
| Aerial Portion | Cost | | | |
| Cost per foot of fiber material | | | The sum of cel | Is B12 - B17 must equal the value in D6 |
| Cost per foot of attaching fiber to poles | | | | |
| | | | | |
| Cost per foot of structure materials (anchors, j-hooks, guywires) | | | | |
| Cost per foot of structure placement (adding new poles, anchors, | | | | |
| guywires that will be owned by applicant) | | | | |
| Cost per foot of pole make ready (work to provider owned poles | | | | |
| such as new guys/anchors, attachment point clearing, placement | | | | |
| of new poles) | | | | |
| Direct Buried | Cost | | | |
| Cost per foot of fiber material | COSC | | The sum of col | ls B19 - B22 must equal the value in D7 |
| Cost per foot of placing fiber in the ground | | | The sum of cen | is D15 - D22 must equal the value in D7 |
| Cost per foot of placing liber in the ground Cost per foot for buried conduit necessary for special crossings | | | | |
| such as railroad, roadways, waterways | | | | |
| Cost per foot of trenching (digging, necessary machinery, | | | | |
| permitting) | | | | |
| permitting/ | L | | | |
| Buried with conduit | Cost | | | |
| Cost per foot of fiber material | | | The sum of cel | Is B25 - B28 must equal the value in D8 |
| Cost per foot of pulling fiber through conduit | | | | - |
| | 1 | | | |

Cost per foot of structure placement (labor and permitting)

posts, etc)

Cost per foot of structure material (conduit, handholes, marker

READ ALL INSTRUCTIONS:

THIS SECTION FOR CAT2:

X Applies to this RFP

Does not apply for this RFP

All bids submitted for requested products/services must **meet or exceed: SEE** (a) General RFP Terms, (b) Category Terms and/or (c) School Specific information terms.

Preferred Discount Method for CATEGORY TWO

X SPI - Service Provider Invoice Credit

BEAR - Billed Entity Applicant Reimbursement

No Preference

1

2

3

INTERNAL CONNECTIONS, BASIC MAINTENANCE & MANAGED INTERNAL BROADBAND SERVICES: Products / services

must comply with annual USAC Eligible Services List. (ESL)

| Х | INTERNAL CONNECTIONS | Network hardware and software (eligible for discounts by ESL) |
|---|--|---|
| | | Antennas, connectors, and related components used for infernal broadband connections Cabling Caching Caching Firewall services and firewall components separate from basic firewall protection provided as a standard component of a vendor's Internet access service |
| | | Racks Routers Switches |
| | | Uninterruptible Power Supply (UPS)/Battery Backup Access points used in a local area network (LAN) or wireless local area network (WLAN) environment (such as wireless access points) Wireless controller systems |
| | | Software supporting the components on this list used to distribute high-speed broadband throughout school buildings and libraries (applicants should request software in the same category as the associated service being obtained or installed) |
| x | BASIC MAINTENANCE | Basic Maintenance and tech support to cover the repair and upkeep of eligible products. |
| | | Repair and upkeep of eligible hardware Wire and cable maintenance Configuration changes Basic technical support including online and telephone-based technical support Software upgrades and patches including bug fixes and security patches PLEASE NOTE: USAC may consider extended warranties as Basic Maintenance & Tech Support |
| | MANAGED INTERNAL BROADBAND SERVICES | Services provided by a third party for the operation, management, and monitoring of eligible broadband internal connections are eligible managed internal broadband services (e.g., managed Wi-Fi). |

All hardware bids must include specification sheets (white papers, if applicable). All Software, licenses, maintenance and warranties information a. is required (manufacturer offering or otherwise) for all proposed products and services. (and may be requested for both IC and BM categories).

For all products installed by Service provider, must include a **VALUE ADDED SERVICE** to label all installed equipment with Erate project b. information at minimum : FUNDING YEAR, FORM 471# and FUNDING REQUEST NUMBER (FRN#)

4 USAC application requirements, may require more extensive details. Proposals may provide additional details, diagrams, etc.

- 5 Services Contract Pricing may vary by terms or length of time. Make all available options to school for consideration, unless an option is specifically requested.
 - <u>Copy of the contract or agreement will be required</u>, terms must be specific and eligible for the entire E-Rate funding year. a (July - June)
 - Bids / Proposals may offer multiple bids for alternative (or equivalent makes, models, or configuration designs) products and services to meet b client minimum specifications or recommendations for technology solution.
 - c Each product or service must be identified its eligibility for Erate discounts or cost allocations at the time of bid
 - Must include all direct or indirect costs to include miscellaneous charges (as listed on ESL) for consideration: include any change fees, contingency fees, freight assurance fees/shipping, lease or rental fees, per diems or travel time, taxes, surcharges and other reasonable charges including but not limited to: installation, activation and initial configuration fees; design and engineering, project management costs, and/or on-site training. All charges must be identified for erate eligibility.
- 6 For USAC CAT2 budget limits set by USAC & FCC, The school district may reserve the right to change the order to meet budget constraints. Quantities listed on RFP are based on estimates more or less (MOL) and can be adjusted at FORM 471 application per service provider
- a. recommendation or PIA review as needed to reduce funding requests.
- b. Bids must be divided by location site specific, if not by district (shared products or services to include all schools)
- c. The school district will be responsible for products and services ordered and not funded by USAC.

7 School District will accept questions VIA EMAIL about services seeking Erate discounts. Please see contact page 1 for information.

Proposals are not required to use this form worksheet; however, any proposals submitted must include all the required information listed!!!

SERVICE PROVIDER MAY SUBMIT MULTIPLE BIDS, TO PROVIDE ALL AVAILABLE OPTIONS FOR CONSIDERATION: VARIES SERVICE OPTIONS, INSTALLATION CHARGES, SPECIAL CONSTRUCTION, ETC

INTERNAL CONNECTIONS (HARDWARE)

Defined as Network hardware and software (eligible for discounts by ESL)

| QTY (MOL) | SERVICES FOR BID | | DISTRICT WIDE SERVICES | LOCATION | <u>PRICE</u> (per unit) | TAXES (or other charges) | TOTAL PRICE | COST ALLOCATI ON (NOT ELIGIBLE COSTS) | <u>SITE VISIT</u> | INSTALLATION? | IS LICENSING REQUIRED FOR THIS PRODUCT? LIST ALL OPTIONS AVAILABLE. |
|--------------|--------------------------|---|------------------------------|---|----------------------------|--------------------------------|-------------|---|-------------------|---------------|--|
| 1 | FIREWALL | Fortinet FORTIGATE 2200E H W + 1YR 24X7 FORTICARE BUNDLE (Part# FG-2200E-BDL-811-12 or equivalent) | NO | ATHENS ISD DISTRICT (shared) | | | | | YES | YES | YES |
| 64 | NETWORK COMPONENT | Fortinet - power supply - 920 Watt for FortiSwitch 548D-FPOE (Part# FS-PSU-920 or equivalent) | NO | ATHENS HIGH SCH 708 East College Athens, TX | | | | | YES | YES | NO |
| 64 | | Fortinet FortiSwitch 548D - managed switch - 48 ports; 8 x 10/100/1000 (PoE+) + 4 x 10 Gigabit SFP+ + 2 x 40 Gigabit QSFP+; PoE+; rack-mountable (Part# FS-548D-FPOE or equivalent) | NO | ATHENS HIGH SCH 708 East College Athens, TX | | | | | YES | YES | YES |
| 4 | NETWORK SWITCH | equivalent) Fortinet FortiSwitch 424E-FPOE - managed switch - 24 ports; 24 x 10/100/1000 (PoE) + 4 x 1 Gigabit / 10 Gigabit SFP+; PoE - managed - rack-mountable (Part# FS-424E-FPOE or equivalent) Fortinet - SFP+ transceiver | NO | ATHENS HIGH SCH 708 East College Athens, TX | | | | | YES | YES | YES |
| 249 | NETWORK COMPONENT | Fortinet - SFP+ transceiver module - 10 GigE (Part# FN-TRAN: <u>SFP+LR or equivalent)</u> Fortinet FortiAP U431F 4x4 | NO | ATHENS HIGH SCH 708 East College Athens, TX | | | | | YES | YES | NO |
| 118 | WIRELESS ACCESS POINT | Fortinet FortiAP U431F 4x4 802.11 Dual Band: 2.4 GHz, 5 GHz; Access Point; Bluetooth, 802.11a/b/g/n/ac Wave 2/ax (Part# FAP-U431F-A or equivalent) | NO | ATHENS HIGH SCH 708 East College Athens, TX | | | | | YES | YES | YES |

Proposals are not required to use this form worksheet; however, any proposals submitted must include all the required information listed!!!

SERVICE PROVIDER MAY SUBMIT MULTIPLE BIDS, TO PROVIDE ALL AVAILABLE OPTIONS FOR CONSIDERATION: VARIES SERVICE OPTIONS, INSTALLATION CHARGES, SPECIAL CONSTRUCTION, ETC

INTERNAL CONNECTIONS (HARDWARE)

Defined as Network hardware and software (eligible for discounts by ESL)

| <u>QTY</u> (MOL) | SERVICES FOR BID | DESCRIPTION (manufacturer as listed or equivalent) | DISTRICT WIDE SERVICES | LOCATION | <u>PRICE</u> (per unit) | TAXES (or other charges) | TOTAL PRICE | COST ALLOCATI ON (NOT ELIGIBLE COSTS) | <u>SITE VISIT</u> | INSTALLATION? | IS LICENSING REQUIRED FOR THIS PRODUCT? LIST ALL OPTIONS AVAILABLE. |
|---------------------|--------------------------|---|------------------------------|--|----------------------------|--------------------------------|-------------|---|-------------------|---------------|--|
| 16 | NETWORK COMPONENT | Fortinet - power supply - 920 Watt for FortiSwitch 548D-FPOE (Part# FS-PSU-920 or equivalent) | NO | ATHENS MIDDLE SCH 6800 State Highway 19 S Athens, TX | | | | | YES | YES | NO |
| 16 | NETWORK SWITCH | Fortinet FortiSwitch 548D - managed switch - 48 ports; 8 x 10/100/1000 (PoE+) + 4 x 10 Gigabit SFP+ + 2 x 40 Gigabit QSFP+; PoE+; rack-mountable (Part# FS-548D-FPOE or equivalent) | NO | ATHENS MIDDLE SCH 6800 State Highway 19 S Athens, TX | | | | | YES | YES | YES |
| 48 | NETWORK COMPONENT | Fortinet - SFP+ transceiver module - 10 GigE (Part# FN-TRAN- SFP+LR or equivalent) Fortinet FortiAP U431F 4x4 | NO | ATHENS MIDDLE SCH 6800 State Highway 19 S Athens, TX | | | | | YES | YES | NO |
| 40 | WIRELESS ACCESS POINT | Fortinet FortiAP U431F 4x4 802.11 Dual Band: 2.4 GHz, 5 GHz; Access Point; Bluetooth, 802.11a/b/g/n/ac Wave 2/ax (Part# FAP-U431F-A or enuivalent) | NO | ATHENS MIDDLE SCH 6800 State Highway 19 S Athens, TX | | | | | YES | YES | YES |
| 6 | NETWORK COMPONENT | Fortinet - power supply - 920 Watt for FortiSwitch 548D-FPOE (Part# FS-PSU-920 or equivalent) | NO | BEL AIR ELEM SCH 215 Willowbrook Athens, TX | | | | | YES | YES | NO |
| 6 | NETWORK SWITCH | Fortinet FortiSwitch 548D - managed switch - 48 ports; 8 x 10/100/1000 (PoE+) + 4 x 10 Gigabit SFP+ + 2 x 40 Gigabit QSFP+; PoE+; rack-mountable (Part# FS-548D-FPOE or equivalent) | NO | BEL AIR ELEM SCH 215 Willowbrook Athens, TX | | | | | YES | YES | YES |
| 18 | NETWORK COMPONENT | Fortinet - SFP+ transceiver module - 10 GigE (Part# FN-TRAN- SFP+LR or equivalent) Fortinet FortiAP U431F 4x4 | NO | BEL AIR ELEM SCH 215 Willowbrook Athens, TX | | | | | YES | YES | NO |
| 20 | WIRELESS ACCESS POINT | Fortinet FortiAP U431F 4x4 802.11 Dual Band: 2.4 GHz, 5 GHz; Access Point; Bluetooth, 802.11a/b/g/n/ac Wave 2/ax (Part# FAP-U431F-A or equivalent) | NO | BEL AIR ELEM SCH 215 Willowbrook Athens, TX | | | | | YES | YES | YES |

Proposals are not required to use this form worksheet; however, any proposals submitted must include all the required information listed!!!

SERVICE PROVIDER MAY SUBMIT MULTIPLE BIDS, TO PROVIDE ALL AVAILABLE OPTIONS FOR CONSIDERATION: VARIES SERVICE OPTIONS, INSTALLATION CHARGES, SPECIAL CONSTRUCTION, ETC

INTERNAL CONNECTIONS (HARDWARE)

Defined as Network hardware and software (eligible for discounts by ESL)

| <u>QTY</u> (MOL) | SERVICES FOR BID | (manufacturer as listed or | DISTRICT WIDE SERVICES | LOCATION | PRICE (nor unit) | TAXES (or other charges) | TOTAL PRICE | COST ALLOCATI ON (NOT ELIGIBLE COSTS) | <u>SITE VISIT</u> | INSTALLATION? | IS LICENSING REQUIRED FOR THIS PRODUCT? LIST ALL OPTIONS AVAILABLE. |
|---------------------|--------------------------|---|------------------------------|---|---------------------|--------------------------------|-------------|---|-------------------|---------------|--|
| 9 | | Fortinet - power supply - 920 Watt for FortiSwitch 548D-FPOE (Part# FS-PSU-920 or equivalent) | NO | SOUTH ATHENS ELEM SCH 718 Robbins Road Athens, TX | | | | | YES | YES | NO |
| 9 | | Fortinet FortiSwitch 548D - managed switch - 48 ports; 8 x 10/100/1000 (PoE+) + 4 x 10 Gigabit SFP+ + 2 x 40 Gigabit QSFP+; PoE+; rack-mountable (Part# FS-548D-FPOE or equivalent) | NO | SOUTH ATHENS ELEM SCH 718 Robbins Road Athens, TX | | | | | YES | YES | YES |
| 27 | | Fortinet - SFP+ transceiver module - 10 GigE (Part# FN-TRAN- SFP+LR or equivalent) | NO | SOUTH ATHENS ELEM SCH 718 Robbins Road Athens, TX | | | | | YES | YES | NO |
| 27 | WIRELESS ACCESS POINT | Fortinet FortiAP U431F 4x4 802.11 Dual Band: 2.4 GHz, 5 GHz; Access Point; Bluetooth, 802.11a/b/g/n/ac Wave 2/ax (Part# FAP-U431F-A or equivalent) | NO | SOUTH ATHENS ELEM SCH 718 Robbins Road Athens, TX | | | | | YES | YES | YES |

Proposals are not required to use this form worksheet; however, any proposals submitted must include all the required information listed!!!

SERVICE PROVIDER MAY SUBMIT MULTIPLE BIDS, TO PROVIDE ALL AVAILABLE OPTIONS FOR CONSIDERATION: VARIES SERVICE OPTIONS, INSTALLATION CHARGES, SPECIAL CONSTRUCTION, ETC

INTERNAL CONNECTIONS (HARDWARE)

Defined as Network hardware and software (eligible for discounts by ESL)

| QTY (MOL) | SERVICES FOR BID | DESCRIPTION (manufacturer as listed or equivalent) | DISTRICT WIDE SERVICES | LOCATION | <u>PRICE</u> (per unit) | TAXES (or other charges) | TOTAL PRICE | COST ALLOCATI ON (NOT ELIGIBLE COSTS) | <u>SITE VISIT</u> | INSTALLATION? | IS LICENSING REQUIRED FOR THIS PRODUCT? LIST ALL OPTIONS AVAILABLE. |
|--------------|--------------------------|---|------------------------------|---|----------------------------|--------------------------------|-------------|---|-------------------|---------------|--|
| 13 | | Fortinet - power supply - 920 Watt for FortiSwitch 548D-FPOE (Part# FS-PSU-920 or equivalent) | NO | CENTRAL ATHENS ELEM SCH 307 Madole St Athens, TX | | | | | YES | YES | NO |
| 13 | NETWORK SWITCH | Fortinet FortiSwitch 548D - managed switch - 48 ports; 8 x 10/100/1000 (PoE+) + 4 x 10 Gigabit SFP+ + 2 x 40 Gigabit QSFP+; PoE+; rack-mountable (Part# FS-548D-FPOE or equivalent) Fortinet FortiSwitch 424E-FPOE - | NO | CENTRAL ATHENS ELEM SCH 307 Madole St Athens, TX | | | | | YES | YES | YES |
| 1 | NETWORK SWITCH | Fortinet FortiSwitch 424E-FPOE - managed switch - 24 ports; 24 x 10/100/1000 (PoE) + 4 x 1 Gigabit / 10 Gigabit SFP+; PoE - managed - rack-mountable (Part# FS-424E-FPOE or equivalent) | NO | CENTRAL ATHENS ELEM SCH 307 Madole St Athens, TX | | | | | YES | YES | YES |
| 42 | NETWORK COMPONENT | Fortinet - SFP+ transceiver module - 10 GigE (Part# FN-TRAN SFP+LR or equivalent) | NO | CENTRAL ATHENS ELEM SCH 307 Madole St Athens, TX | | | | | YES | YES | NO |
| 25 | WIRELESS ACCESS POINT | Fortinet FortiAP U431F 4x4 802.11 Dual Band: 2.4 GHz, 5 GHz; Access Point; Bluetooth, 802.11a/b/g/n/ac Wave 2/ax (Part# FAP-U431F-A or equivalent) | NO | CENTRAL ATHENS ELEM SCH 307 Madole St Athens, TX | | | | | YES | YES | YES |
| | | | | | | | | | | | Multi-year license agreement? (INCLUDE ALL OPTIONS) |

Proposals are not required to use this form worksheet; however, any proposals submitted must include all the required information listed!!!

SERVICE PROVIDER MAY SUBMIT MULTIPLE BIDS, TO PROVIDE ALL AVAILABLE OPTIONS FOR CONSIDERATION: VARIES SERVICE OPTIONS, INSTALLATION CHARGES, SPECIAL CONSTRUCTION, ETC.

BASIC MAINTENANCE SERVICES

Defined as Basic Maintenance and tech support to cover the repair and upkeep of eligible products.

SCOPE OF WORK MUST COVER: > Service Measurements – Service Availability (uptime); service performance (throughput, response time and service quality (number of unscheduled outages, recovery plans, customer surveys, etc)

> Responsibilities of the Service Provider – service orders, expected timeframes, etc.

> Responsibilities of the Client – service orders, expected timeframes, etc

> Explain terms of cancellation or termination.

> Samples of Service Forms, Reports or Logs, USAC requirement for payments, audits, etc.

> Describe any use of subcontractors & their company information

PLEASE NOTE: USAC may consider extended warranties as Basic Maintenance & Tech Support

Services Contract Pricing & Terms may vary by length of time. (proposal for ALL available options, if nothing is specifically selected)

| Х | (i) LICENSE ONLY, only for USAC PIA review compliance, if necessary. | | | | |
|---|---|--|--|--|--|
| | (ii) Project or Block Time | | | | |
| Х | (iii) Monthly service agreement, one year term [12 months] | | | | |
| Х | (iv) Monthly service agreement, one year term [12 months] with extensions options up to 5 years | | | | |
| | (v) Monthly service agreement, Multi-year term (up to 3 or 5 years in length) | | | | |

| <u>QTY</u> (MOL) | SERVICES FOR BID | <u>DESCRIPTION</u> (manufacturer as listed or equivalent) | DISTRICT WIDE SERVICES | LOCATION | <u>PRICE</u> (per unit) | <u>SITE</u> VISIT |
|---------------------|--|--|------------------------------|---------------------------------|----------------------------|----------------------|
| 1 | BASIC MAINTENANCE SERVICES FOR FIREWALL | Fortinet FORTIGATE 2200E H W + 1YR 24X7 FORTICARE BUNDLE (Part# FG-2200E-BDL-811-12 or equivalent) | NO | ATHENS ISD DISTRICT (shared) | | |
| 108 | BASIC MAINTENANCE SERVICES FOR 48 PORT SWITCHES | Fortinet FortiCare 24x7 Comprehensive Support - extended service agreement (Part# FC-10-W0548-247-02-12 or equivalent) | YES | ALL SCHOOLS LISTED ABOVE | | |
| 5 | BASIC MAINTENANCE SERVICES FOR 24 PORT SWITCHES | Fortinet FortiCare 24X7 Comprehensive Support - extended service agreement (Part# FC-10-WP248-02-12 or enuivalent) | YES | ALL SCHOOLS LISTED ABOVE | | |
| 220 | BASIC MAINTENANCE SERVICES FOR WIRELESS ACCESS POINTS | Fortinet FortiCare 24x7 Comprehensive Support - extended service agreement (Part# FC-10P431F-247-02-12 or equivalent) | YES | ALL SCHOOLS LISTED ABOVE | | |

Proposals are not required to use this form worksheet; however, any proposals submitted must include all the required information listed!!!

SERVICE PROVIDER MAY SUBMIT MULTIPLE BIDS, TO PROVIDE ALL AVAILABLE OPTIONS FOR CONSIDERATION: VARIES SERVICE OPTIONS, INSTALLATION CHARGES, SPECIAL CONSTRUCTION, ETC.

MANAGED INTERNAL BROADBAND SERVICES

Defined as Services provided by a third party for the operation, management, and monitoring of eligible broadband internal connections are eligible managed internal broadband services (e.g., managed Wi-Fi).

Services Contract Pricing & Terms may vary by length of time. (proposal for ALL available options, if nothing is specifically selected)

(i) LICENSE ONLY, only for USAC PIA review compliance, if necessary.

(ii) Monthly service agreement, one year term [12 months]

(iii) Monthly service agreement, one year term [12 months] with extensions options up to 5 years

(iv) Monthly service agreement, Multi-year term (up to 3 or 5 years in length)

| <u>0%</u> | = Estimated discount | | | | | |
|---------------------|----------------------|----------------------------|------------------------------|----------|----------------------------|----------------------|
| <u>QTY</u> (MOL) | SERVICES FOR BID | (manufacturer as listed or | DISTRICT WIDE SERVICES | LOCATION | <u>PRICE</u> (per unit) | <u>SITE</u> VISIT |
| | | | | | | |
| | | | | | | |